

APPENDIX 2 - Huntingdonshire Infrastructure Project Bids for greater than £50,000.00

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
<p>Special School – New special school to serve Huntingdonshire located at Alconbury Weald</p>	<p>Cambs. County Council</p>	<p>£15,000,000</p>	<p>£7,000,000</p>	<p>47%</p>	<p>£4,000,000</p>	<p>Approve in Principle - The project is supported, as it will increase the capacity of Special Educational Needs and Disability (SEND) schooling in district, supporting the needs from growth. The site has been allocated as part of the Alconbury Weald development. This is subject to provision of:</p> <ul style="list-style-type: none"> a. Final costings, as detailed design work is still underway; b. Full business plan; c. Information as to whether Huntingdonshire’s needs could be met on the existing sites in Huntingdonshire that are subject to separate projects, and whether these existing sites are at capacity due to take up from outside of the district; d. Evidence supporting the amount asked for in relation to needs arising from Huntingdonshire, e.g. price per pupil, how this equates to capacity; how it relates to provision specifically to meet the needs of children resident in Huntingdonshire; and

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						<p>e. Information about other funding sources such as from the other Local Authorities whose pupils may attend the school.</p> <p>It is understood that pre-application discussions are on-going with the Growth Strategic Team, which is welcomed. HDC should be fully involved in the consideration of the design of the school and the associated costings.</p> <p>Up to a maximum of £4,000,000 is recommended, with the decision on the final amount to be approved by Cabinet.</p>
<p>Buckden-Huntingdon Safe Cycling and Walking Route – Provide new length of cycle/footway and safer crossing point on Buckden Road, Brampton to facilitate safe cycling/walking to Brampton,</p>	<p>Buckden Parish Council</p>	<p>£188,391.50</p>	<p>£100,000</p>	<p>53%</p>	<p>Up to a maximum of £100,000</p>	<p>Approve in Principle – The principle of the project is supported, as it will encourage active travel between Buckden, Brampton and Huntingdon. Buckden has two large housing allocations in the Local Plan 2036 - BU 1 East of Silver Street and South of A1 And BU 2 Luck's Lane, Buckden.</p> <p>This is subject to confirmation of:</p> <ul style="list-style-type: none"> a. having secured match funding; and b. that the detailed design work shows the scheme can go ahead. <p>It is recommended that up to a maximum of</p>

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Hinchingsbrooke Secondary School and Huntingdon.						<p>£100,000.00 be given to allow for the final amount of match funding to be secured.</p> <p>As other funding is not yet confirmed, it is suggested that this be a time bound allocation for 12 months. Noting the time, it is further suggested that Buckden PC is requested to submit an updated business case / associated evidence to support its request once funding has been secured to safeguard against any risk, such as cost changes, during the intervening time. Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.</p>
Buckden Recreation Ground footpath renewal – Replace 1 km approx. of poor, narrow and deteriorating	Buckden Village Hall Trust	£118,000.00	£108,000	92%	£0	Decline - The scheme is desirable and would support the growth at Buckden by enhancing a key green space and improving routes through the village. It would link well with the Valley land management project (see below). Detailed costings and business plan have not been provided at this time.

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tarmac pathways with 1.2m wide kerbed tarmac paths along existing routes.						The low level of match funding means it is currently not considered good value for money.
<p>The Valley – A comprehensive land management programme including pond restoration; clearing ground cover and ivy; creating insect habitats; re-laying paths to be suitable for wheelchairs and mobility scooters; adding benches in selected locations; building viewing platforms and decking for fisherman; improving pond</p>	Buckden Village Hall Trust	£469,775.00	£450,000	96%	Up to £450,000	<p>Approve in Principle - The project is desirable. Buckden has two large housing allocations in the Local Plan 2036 - BU 1 East of Silver Street and South of A1 And BU 2 Luck's Lane, Buckden. The project supports a recreational feature for existing and future residents by enabling an existing informal open space to be better used. The application makes it clear that without significant investment, the pond on site and other natural space will be lost / unsuitable for continued public use. This is subject to confirmation of:</p> <ul style="list-style-type: none"> a. having secured match funding; and b. provision of an updated business case and associated evidence once funding is in place. <p>It is recommended to approve in principle for a limited period of 12 months to allow match-funding to be secured and confirmed. An updated business case / associated evidence</p>

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banks; replacing the bridge crossing at the stream to complete the Buckden footpath network; and installing basic exercise/ play areas for children.						<p>would then be required to support the request once funding has been secured to safeguard against any risk, such as cost changes, during the intervening time.</p> <p>Confirmation if works are permitted development will be required as the land is not owned by the parish council, as if not planning permission may be required.</p> <p>Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.</p>
A1307 Cambridge Road environmental and road safety improvements – Village entry sign, gateway welcome and planting, pinch and	Fenstanton Parish Council	£647,805	£647,805	100%	£0	Decline - The scheme is considered desirable, as Cambridge Road runs from the A1307 between recent housing developments in Fenstanton. It would support the village's growth, which has three mixed use allocations in the Local plan to 2036 – FS 1 Former Dairy Crest Factory, FS 2 Cambridge Road West and FS 3 Cambridge Road East) by improving the highway and supporting walking.

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crossing point, parking planter deterrent, partial central island traffic islands, and verge footpaths.						It is, however, not supported as it does not secure or propose match funding; includes land currently in the ownership of Highways England (HE) and is not known if HE supports the proposals; and not enough detail has been provided to ascertain if all elements of the project are suitable for CIL funding, e.g. the proposed welcome sign.
A1123 Cycleway and path – To link the current cycle paths at the eastern and western edges of the village of Houghton and Wyton with a new cycle path/ cycle way running alongside the A1123.	Houghton & Wyton Parish Council	£1,300,000.00	£1,300,000.00	100%	£0	Decline – The project is considered to be desirable with scope to be classed essential, as it could provide a key link for pedestrians and cyclists along a key transport corridor. Houghton and Wyton are located between Huntingdon and St Ives which are designated in the Local Plan to receive significant growth. The application provided an outline of proposals but lacks detailed proposals, costings, or any indication of CCC's support. There is insufficient detail at this stage and other sources of funding are likely to be available that would reduce the amount of CIL monies required to deliver the project.

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<p>Cricket pavilion, King George V playing field – Demolition of existing 1880s timber building and replacement with eco-friendly, sustainable prefabricated timber building for use as a cricket pavilion. It will include indoor cricket nets, indoor 8-a-side cricket pitch for training and tournaments, netball facilities, community meeting area, and space Huntingdonshire Cancer Care Network.</p>	<p>Huntingdon Town Council</p>	<p>£2,000,000</p>	<p>£500,000</p>	<p>25%</p>	<p>Up to £500,000</p>	<p>Approve in Principle – This project is supported in principle as it would improve existing facilities for cricket, provide facilities for netball and space for the community and considered to be essential infrastructure. It will provide a good degree of value and a high level of match funding has been secured. It will support planned growth within the Huntingdon SPA. This is subject to the provision of:</p> <ul style="list-style-type: none"> a. planning permission, b. confirmation of match funding and overall build costs, c. evidence of engagement with the HDC Active Lifestyles Team, and that the project meets Sport England requirements. <p>Noting the above, it is recommended to approve in principle subject to a time limit of 2 years.</p> <p>Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.</p>

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<p>Huntingdon crematorium & cemetery – HTC is building a crematorium which will be the UK's first electric cremator and by using 'green electric' making it a low carbon crematorium. This building will cater for multi faith services, even those faiths which do not cremate bodies, as a washing room to ceremonially cleanse bodies as</p>	<p>Huntingdon Town Council</p>	<p>£14,670,000</p>	<p>£500,000</p>	<p>3%</p>	<p>£0</p>	<p>Decline – The project is considered to be desirable rather than essential, although it does relate to the needs of growth. It would serve the whole district. However, although the Town Council is the applicant, this would have the operating model of a private business and is not considered appropriate for CIL funding. There is a lack of supporting information with the application. It has full funding secured already and there are queries over the amount of funding requested in relation to the overall project costs and funding already in place.</p>

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<p>part of the faith's rituals (Muslim & Jewish faith) prior to burial. In addition, a secure / soundproof viewing room is included, to enable serving prisoners to attend and view and take part in the service, this room can also be used where family members have babies / young children attending. Across the UK the split of Cremations to Burials is 70%:30%</p>						

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<p>Swimming Pool changing (phase 2) – Redesign a lobby and male change area into a larger village (to cater for increased capacity post-COVID) and separate gender changing areas for school use.</p>	<p>One Leisure St Ives</p>	<p>£400,000</p>	<p>£150,000</p>	<p>38%</p>	<p>£150,000</p>	<p>Approve – This project is considered suitable for CIL funding. It supports growth in St Ives which is designated as a Spatial Planning Area in the Local Plan to 2036. The project supports access to leisure facilities and will serve the growing population of the area. A significant portion of the project cost has been met and a modest amount of match funding is required to enable the project to be delivered to its second stage. The application has been supported by detailed supporting information and costings.</p>
<p>Splash Park & Learner Swimming Pool in St Neots – Looking to provide a splash park and learner swimming pool in St Neots</p>	<p>St Neots Aquatic and Leisure CIO (a charity)</p>	<p>£343,000</p>	<p>£250,000</p>	<p>73%</p>	<p>£0</p>	<p>Decline – The project is considered to be desirable. It will have a modest impact on the growth needs of St Neots which is defined in the Local Plan to 2036 as a Spatial Planning Area. The project is stated in the St Neots Neighbourhood Plan noting the need for funding to be secured. A detailed application was provided.</p> <p>The project would provide only a modest value for money addressing a desirable recreation infrastructure. A small amount of match funding has been secured, although other sources of</p>

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						funding are likely to be available that would reduce or eliminate the amount of CIL monies required to deliver the project.